

| P10 - 2018/19 SLT Revenue Budget Monitoring Forecast by Service | | | Use of Grants |
|--|---------------------------|---|----------------------|
| Dir. | Service | Use of Grants - Detail | £000 |
| DAS | iBCF | Use of Improved Better Care Fund | 13,400 |
| DAS | Older People | Public Health RFG to support Extra Care Core payments | 692 |
| DAS | Older People | Local Reform and Community Voices - VGIP | 12 |
| DAS | Physical Disabilities | ILF Grant | 1,004 |
| DAS | Learning Disabilities | ILF Grant | 1,958 |
| DAS | Support Services | Adult Social Care Grant | 1,490 |
| DAS | BCF | Better Care Fund (income funding from CCG's) | 13,354 |
| PH | Public Health | Public Health RFG | 28,437 |
| CFC | Early Help & Partnerships | Use of PHRFG | 400 |
| CFC | DSG High Needs | Additional Grant confirmed Dec 18 | 1,232 |
| | | | |
| Total | | | 61,979 |